

## **Proposed U.S. EPA Coal Combustion Residuals Regulations: How Will It Impact Your Plant** and Your Bottom Line? Coal Ash Ponds and Wastewater Treatment Issues Hot Topic Hour on Thursday May 3, 2012 at 10:00am CDT

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### CCR Disposal: Is This Your Ash Fill of the Past, Present, or Yet to Come?

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### **Presentation Content, Conversions and Costs** What's in your Future?

Introduction

1. Ash Ponds (treatment/dewatering)

2. Dry Ash Disposal

3. Wet to Dry Equipment Conversion

**Summary** 



### Introduction (Cont.)

### What's Unique? Your:

- A. Plant's Equipment
- **B. CCR Processing**
- C. Disposal Site
- **D. Local Economics**
- E. Beneficial Reuse
- F. State Regulations



### Introduction (cont.)

**How Do We Estimate Your Costs for Changes?** 

- Similarities
- Comparisons
- Multiple Resources
- Detailed Cost Estimates



# Don't Use This Slide

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#### ASH LANDFILL COST ESTIMATE

LOOT	1				EQUIPMENT	MATERIAL	LABOR	TOTAL
NO.	DESCRIPTION A	DESCRIPTION B	OTY	UM	COST	COST	COST	COST
00	ASH LANDFILL - (46 ACRE FOOTPRINT)	AREA NOT FILLED	369,000	SY	0	3,644,600	3,867,000	7,611,6
00.3	TILL SUBGRADE		369,000	SY	0	0	214,000	214,0
100.4	RECOMPACT SUBGRADE INCL WATERING		85,000	CY	0	0	170,000	170,0
100.5	EARTHWORK - BERM CONSTRUCTION, INCL EXCAVATION, PLACING, COMPACTION, WATERING, DRAINAGE FEATURES		302,600		0	0	2,115,300	2,115,3
00.6	60 MIL HDPE LINER		2,003,800	SF	0	557,600	521,000	1,078,6
100.7	5" DIA PIPING DR 17		22,000	LF	0	143,000	350,600	493,6
100.8	8" DIA 22.5 DEG EL DR 17		42	EA	0	2,100	29,900	32,0
100.9	CONCRETE CLEANOUT BASE - HOLD PIPE STUB-UP IN PLACE		42	EA	0	4,200	10,000	14,2
100.10	8" DIA TEE DR 17		20	EA	0	2,000	25,200	27,2
100.11	AGGREGATE INCL HAULING TO SITE & SPREADING		74,200	CY	0	2,896,800	371,000	3,267,8
100.12	SEEDING		540,000	SF	0	10,800	10,800	21,6
100.13	POLYPROPYLENE MESH 6.5 0Z/SY FOR EROSION CONTROL		5,500	SY	0	8,100	1,700	9,8
100.14	MANHOLE		10	EA	0	20,000	47,500	67,50
900	SUBTOTAL DIRECT & CONSTRUCTION INDIRECT COST		-		0	3,644,600	3,867,000	7,511,6
901	OTHER DIRECT & CONSTRUCTION INDIRECT COST- TOTAL	SUBTOTAL 901	-			728,900	1,658,900	2,387,8
901.1	MOBILIZATION / DEMOBILIZATION	% of ACCT NO. 900	1.0	56			38,700	38,7
901.2	COST DUE TO OVERTIME WORKING 5 -10 HOUR DAYS - TOTAL	WORKING 5 -10 HOUR DAYS	1.0	EA			545,700	545,7
901.3	PER DIEM		10.0	\$/HR			418,100	418,1
901.4	CONSUMABLES	NOT INCLUDED		%	0	0		
901.5	FREIGHT - MATERIAL EXWORKS TO SITE	% of ACCT NO. 900	5.0	%		182,200		182,2
901.6	FREIGHT - EQUIPMENT EXWORKS TO SITE	INCLUDED IN EQUIPMENT COST		56	0			
901.7	TAXES - SALES	NOT INCLUDED		%		0		
901.8	CONTRACTOR'S GENERAL AND ADMINISTRATION EXPENSE	% of ACCT NO. 900	5.0	56		182,200	218,800	401.0
901.9	CONTRACTOR'S PROFIT	% of ACCT NO. 900	10.0	56	-	364,500	437,600	802,1
901.10	NVA	NOT INCLUDED		56	0	0	0	
902	TOTAL DIRECT & CONSTRUCTION INDIRECT COST	SUBTOTAL 902			0	4,373,500	5,525,900	9,899,4
903	INDIRECT COST - TOTAL	SUBTOTAL 903						1,258,3
903.1	ENGINEERING, PROCUREMENT, & PROJECT SERVICES	% of ACCT NO. 902	0.8	56				792,0
903.2	CONSTRUCTION MANAGEMENT/FIELD ENGINEERING	% of ACCT NO. 902	1.5	56				148,5
903,3	S-U / COMMISSIONING	% of ACCT NO. 902	1.0	55				99,0
903.4	OWNERS COST - % of ACCT NOS. 902, 903.1, 903.2, 903.3		2.0	56				218,8
03.5	EPC FEE - % of ACCT NOS. 902, 903.1, 903.2, 903.3	NOT INCLUDED		%				
903.5	NA	NOT INCLUDED		55				
904	ESCALATION COST - TOTAL	SUBTOTAL 904						
905	CONTINGENCY COST - TOTAL	SUBTOTAL 905	20.0	56				2,231,6
	Contraction Soul - TOTAL	00010106 000	~0.0	~				2,231,0



### Introduction (cont.)

# **Apply to Your Operation**

• Estimated Per Ton/Yard Costs for Disposal (construction, operation, closure)

• Typical Costs for Equipment Modifications



## 1. Existing Ash Ponds (& Disposal?)

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### 1. (Cont.) and 2. Clay Liner Installation





# 1. (Cont.) and 2. Membrane Liner Placement and Seaming





# 1. (Cont.) and 2. Leachate Collection Layer & Piping Installation





# 1. (Cont.) and 2. Clay Cover Installation





# 1. (cont.) and 2. Membrane Cover and Soils





# 1. (Cont.) and 2 Costs - Subtitle D DISPOSAL

- Liner System Average
  - Per Ton or Cubic Yard \$6
  - Per Acre \$175,000
- Operation
  - Per Ton or Cubic Yard \$10
  - Per Acre \$250,000
- Closure
  - Per Ton or Cubic Yard \$4
  - Per Acre \$150,000



### 1. (Cont.) and 2 Costs - Subtitle C

- Hazardous Waste Landfills
- Solid to Hazardous Waste Transition Studies
  - -\$80 to \$130 per yard/ton
  - Insurance/Risk, <u>Taxes</u>, Licensing, Training
  - Containment, Administration



# 3. Wet to Dry Equipment Conversion

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### **TREATMENT/HANDLING**

- Dewatering Ponds/Bins
- Trucking
- Pumping Wet/Dry
- Submerged Conveyors
- Dewater Existing Fill
- Water Treatment/Reuse



## 3. (Cont.) Wet to Dry Equipment Conversion

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- Convert Bottom Ash, Fly Ash, FGD Systems Wet to Dry?
- Storage Containment
  - Enclosures
  - Liners
  - Secondary Containment Subtitle C



### 3. (Cont.) Wet to Dry Equipment Conversion

### EQUIPMENT (400 to 600 Megawatt Plant) PROCESSING/CONVERSION

- Dewatering Bins/Settling Tanks
  \$16 22 Million
- Truck Loading Bay/Hopper
  Enclosure \$850,000 \$1.5 Million
- Wash Down

- \$300 -\$500 Thousand
- Ancillary Costs (site work)

\$1-\$2 Million

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### 3. (Cont.) Wet to Dry Equipment Conversion

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# Fly Ash/FGD Conversion\$8 - \$10 Million

### **Bottom Ash Conveyor System**

• \$10 - \$14 Million





### 1. Ash Ponds (treatment/dewatering)

## 2. Dry Ash Disposal

### 3. Wet to Dry Equipment Conversion

### How Do I Comply at My Plant?



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